

Great Ellingham Parish Council

Budget -v- Actual 2024/25 Accounting Year

	2024/2025 BUDGET	2024/2025 ACTUAL
Insurance	£ 650.00	£ -
Audit	£ 90.00	£ -
Recreation centre hire	£ 350.00	£ 175.00
Misc Admin	£ 300.00	£ 151.81
Salary	£ 3,500.00	£ 1,509.92
Grass Cutting	£ 200.00	£ -
Clock winding	£ -	£ -
Clock maintenance	£ 1,000.00	£ 2,160.00
Defib	£ -	£ -
Street furniture	£ 5,500.00	£ -
Misc Maintenance	£ 1,000.00	£ 850.00
Subscriptions	£ 500.00	£ 688.82
S137 Grant	£ 500.00	£ -
Rec Centre Grant	£ 1,500.00	£ 600.00
Misc Grants	£ 2,060.00	£ 225.95
Training	£ 500.00	£ -
Allotment rent	£ 390.00	£ 572.00
VAT	£ 1,000.00	£ 1,074.85
Parish Partnership Bids	£ -	£ -
Election	£ -	£ -
Special Projects	£ 5,000.00	£ 4,391.48
Totals	£ 24,040.00	£ 12,399.83
Precept	£ 12,000.00	£ 12,000.00
Bank Interest	£ 100.00	£ 250.67
Rent	£ 815.00	£ 854.00
Misc Receipts	£ -	£ 105.00
Rix Petroleum	£ -	£ 571.06
VAT	£ -	£ -
Totals	£ 12,915.00	£ 13,780.73
Net surplus (deficit)	-£ 11,125.00	£ 1,380.90