

Great Ellingham Parish Council

Budget -v- Actual 2023/24

	2023/24 BUDGET	2023/24 ACTUAL
Insurance	£ 600.00	£ -
Audit	£ 90.00	£ 85.00
Recreation centre hire	£ 150.00	£ 665.00
Misc Admin	£ 300.00	£ 242.05
Salary	£ 3,500.00	£ 3,909.82
Grass Cutting	£ 200.00	£ -
Clock winding	£ 60.00	£ -
Clock maintenance	£ 4,000.00	£ 3,146.00
Defib	£ 2,000.00	£ 750.00
Street furniture	£ 1,000.00	£ 50.00
Misc Maintenance	£ 1,000.00	£ 2,313.43
Subscriptions	£ 400.00	£ 464.82
S137 Grant	£ 500.00	
Rec Centre Grant	£ 1,500.00	£ 1,500.00
Misc Grants	£ 2,000.00	£ 1,387.97
Training	£ 300.00	
Allotment rent	£ 390.00	£ 390.00
VAT	£ 1,000.00	£ 647.20
Parish Partnership Bids	£ 5,000.00	
Election	£ 2,000.00	£ 75.00
Special Projects		
Totals	£ 25,990.00	£ 15,626.29

Precept	£ 10,500.00	£ 10,500.00
Bank Interest	£ 1.00	£ 268.15
Rent	£ 815.00	£ 429.00
Misc Receipts	£ -	£ 460.00
Rix Petroleum	£ -	£ 518.78
VAT	£ -	£ -
Totals	£ 11,316.00	£ 12,175.93

Net surplus (deficit)	-£ 14,674.00	-£ 3,450.36
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