

Explanation of Variances

Section 1	2020/21	2021/22	Variance (+/-)	Variance %	Explanation
Box 2 Precept	8,383	8,697	334	4%	
Box 3 Other Income	6,117	4,203	- 1,914	-31%	£2,672.50 was received from NCC towards the new Speed Indicator Device
Box 4 Staff costs	3,185	2,698	- 487	-15%	
Box 5 Loan interest/ capital	-	-	-	#DIV/0!	
Box 6 Other payments	3,696	11,724	8,028	217%	More expenditure under clock maintenance and paid in full for Parish Partnership Bid before getting reimbursed for 50% plus gave out more grants
Box 7 Balances carried forward	23,182	21,659	- 1,523	-7%	
Box 8 Fixed assets & long term assets	36,543	41,543	5,000	14%	Purchased a Speed Indicator Device for £3,000.
Box 10 Total Borrowing	-	-	-	#DIV/0!	